

27 APR 1982

MEMORANDUM FOR: Chief, Building Planning Staff
Office of Logistics

FROM:

Chief, Policy and Plans Group
Office of Security

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SUBJECT: New Building Security Costs (FY 1984 - FY 1987)

The Office of Security projects the following funds will be required to accomplish security-related tasks in connection with the new building construction during fiscal years 1984 through 1987. This funding profile is predicated on the construction schedule you outlined on 26 April 1982:

FY 1984 CONSTRUCTION ACTIVITY:

- (1) Begin construction of the parking garage and of the road complex.
- (2) Construction of the reception center might begin.
- (3) Excavation of the main building site is expected to begin sometime during last half of FY 1984.

FY 1985 CONSTRUCTION ACTIVITY:

- (1) Construction completed on parking garage, road complex and reception center.
- (2) Pour main building foundations, erect structural steel/columns. Possibly get building under roof.

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FY 1986 CONSTRUCTION ACTIVITY:

- (1) Complete building exterior.
- (2) Complete major interior work.

FY 1987 CONSTRUCTION ACTIVITY:

- (1) Finish interior work

*Projected occupancy - Mid-FY 1987.

*Assume all outbuildings will be vacated except

[REDACTED]

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There will be an 18-month window to move from
outbuildings to Headquarters complex.

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Attachments

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